



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown	
Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	789.95
EO administration & stationery expense	1,827.23
ICT & telecommunications expense	413.62
Postage expense	5,045.95
Advertising, printing & communication expense	18,112.75
Professional development expense	-
Other expenses	89.00
Travel & Accomodation	-
Total	26,278.50

Taken as Certified