



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cleeland - Euroa
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	1,656.78
EO facilities, maintenance & cleaning expense	1,098.20
EO administration & stationery expense	659.09
ICT & telecommunications expense	341.51
Postage expense	1,117.59
Advertising, printing & communication expense	8,079.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,952.49

Taken as Certified