



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,806.35
EO facilities, maintenance & cleaning expense	1,489.66
EO administration & stationery expense	523.12
ICT & telecommunications expense	222.53
Postage expense	-
Advertising, printing & communication expense	2,882.71
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	10,052.57

Certified by Member