



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	6,204.36
EO facilities, maintenance & cleaning expense	1,968.34
EO administration & stationery expense	519.78
ICT & telecommunications expense	21.63
Postage expense	-
Advertising, printing & communication expense	6,003.50
Professional development expense	-
Other expenses	1,522.72
Travel & Accomodation	-
Total	16,240.33

Taken as Certified