



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Yan
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,443.62
EO facilities, maintenance & cleaning expense	496.37
EO administration & stationery expense	1,386.98
ICT & telecommunications expense	561.24
Postage expense	1,101.69
Advertising, printing & communication expense	20,254.22
Professional development expense	195.00
Other expenses	326.83
Travel & Accomodation	-
Total	26,765.95

Taken as Certified