



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	11,962.78
EO facilities, maintenance & cleaning expense	1,306.18
EO administration & stationery expense	758.55
ICT & telecommunications expense	1,715.74
Postage expense	9,253.61
Advertising, printing & communication expense	20,681.52
Professional development expense	-
Other expenses	184.60
Travel & Accomodation	-
Total	45,862.98

Certified by Member