



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	9.64
EO administration & stationery expense	-
ICT & telecommunications expense	95.43
Postage expense	10,732.77
Advertising, printing & communication expense	22,059.79
Professional development expense	8,959.10
Other expenses	-
Travel & Accomodation	-
Total	41,856.73

Certified by Member