



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,739.30
EO facilities, maintenance & cleaning expense	1,507.50
EO administration & stationery expense	1,919.46
ICT & telecommunications expense	84.00
Postage expense	10,193.14
Advertising, printing & communication expense	13,965.77
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	32,540.77

Taken as Certified