



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**  
For the quarter ending in: **December**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	9,370.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	100.24
ICT & telecommunications expense	175.52
Postage expense	451.90
Advertising, printing & communication expense	9,549.54
Professional development expense	200.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,847.20</b>

Taken as Certified