



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Keeffe - Shepparton**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-0.01
EO facilities, maintenance & cleaning expense	1,181.83
EO administration & stationery expense	2,556.51
ICT & telecommunications expense	402.22
Postage expense	2,830.84
Advertising, printing & communication expense	13,936.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,907.89

Taken as Certified