



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	28,924.53
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	181.68
ICT & telecommunications expense	0.29
Postage expense	72.74
Advertising, printing & communication expense	557.01
Professional development expense	527.50
Other expenses	131.60
Travel & Accomodation	-
Total	30,945.35

Taken as Certified