



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 50.00 |
| EO administration & stationery expense | 1,240.10 |
| ICT & telecommunications expense | 1,032.28 |
| Postage expense | - |
| Advertising, printing & communication expense | 76,160.34 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 78,482.72 |

Taken as Certified