



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------------------|
| Cost Centre/Member: | Battin - Gembrook / Berwick |
| For the quarter ending in: | December |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 1,895.06 |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 903.49 |
| ICT & telecommunications expense | 3,307.24 |
| Postage expense | 7,079.69 |
| Advertising, printing & communication expense | 12,065.70 |
| Professional development expense | 125.00 |
| Other expenses | 106.37 |
| Travel & Accomodation | - |
| Total | 25,482.55 |

Taken as Certified