



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **December**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	4,920.48
EO facilities, maintenance & cleaning expense	990.00
EO administration & stationery expense	161.22
ICT & telecommunications expense	2,754.51
Postage expense	2,935.80
Advertising, printing & communication expense	8,865.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,627.13

Taken as Certified