



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	2,056.61
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	229.40
ICT & telecommunications expense	248.10
Postage expense	-
Advertising, printing & communication expense	12,153.18
Professional development expense	-
Other expenses	375.00
Travel & Accomodation	114.01
Total	16,076.30

Taken as Certified