



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	December
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	95.00
EO administration & stationery expense	496.86
ICT & telecommunications expense	998.10
Postage expense	8,259.56
Advertising, printing & communication expense	16,755.78
Professional development expense	-
Other expenses	846.00
Travel & Accomodation	-
<b>Total</b>	<b>27,451.30</b>

Taken as Certified