



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	December
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	December
Additional EO salaries, on-costs & staff related expenses	8,367.07
EO facilities, maintenance & cleaning expense	350.00
EO administration & stationery expense	613.00
ICT & telecommunications expense	224.30
Postage expense	1,606.37
Advertising, printing & communication expense	14,594.36
Professional development expense	9,327.29
Other expenses	89.00
Travel & Accomodation	-
Total	35,171.39

Taken as Certified