



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	211.50
EO facilities, maintenance & cleaning expense	255.00
EO administration & stationery expense	312.73
ICT & telecommunications expense	61.42
Postage expense	5,054.50
Advertising, printing & communication expense	12,578.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>18,473.63</b>

Taken as Certified