



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	9,368.18
EO facilities, maintenance & cleaning expense	1,700.00
EO administration & stationery expense	92.74
ICT & telecommunications expense	842.69
Postage expense	795.97
Advertising, printing & communication expense	13,709.98
Professional development expense	-
Other expenses	79.28
Travel & Accomodation	-
Total	26,588.84

Taken as Certified