



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCracken - Western Vic**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,170.00
EO administration & stationery expense	167.29
ICT & telecommunications expense	95.43
Postage expense	354.56
Advertising, printing & communication expense	50,628.74
Professional development expense	-
Other expenses	-
Travel & Accomodation	305.78
<b>Total</b>	<b>52,721.80</b>

Taken as Certified