



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tilley - Benambra**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,782.71
EO facilities, maintenance & cleaning expense	535.01
EO administration & stationery expense	1,206.39
ICT & telecommunications expense	1,058.42
Postage expense	591.07
Advertising, printing & communication expense	31,542.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	138.72
Total	36,854.40

Taken as Certified