



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	24,111.67
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,068.96
ICT & telecommunications expense	664.68
Postage expense	2,108.67
Advertising, printing & communication expense	6,043.94
Professional development expense	411.50
Other expenses	135.50
Travel & Accomodation	-
Total	35,544.92

Taken as Certified