



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	16,436.61
EO facilities, maintenance & cleaning expense	683.00
EO administration & stationery expense	1,863.34
ICT & telecommunications expense	1,793.28
Postage expense	326.64
Advertising, printing & communication expense	13,637.55
Professional development expense	-
Other expenses	15.00
Travel & Accomodation	-
<b>Total</b>	<b>34,755.42</b>

Taken as Certified