



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,493.53
EO facilities, maintenance & cleaning expense	562.74
EO administration & stationery expense	4,297.91
ICT & telecommunications expense	2,404.30
Postage expense	7,223.54
Advertising, printing & communication expense	9,677.35
Professional development expense	-
Other expenses	503.05
Travel & Accomodation	-
<b>Total</b>	<b>27,162.42</b>

Certified by Member