



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	11,827.62
EO facilities, maintenance & cleaning expense	1,800.00
EO administration & stationery expense	817.92
ICT & telecommunications expense	1,874.34
Postage expense	3,707.04
Advertising, printing & communication expense	13,103.61
Professional development expense	-
Other expenses	13.16
Travel & Accomodation	-
Total	33,143.69

Taken as Certified