



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,020.00
EO administration & stationery expense	2,130.04
ICT & telecommunications expense	612.81
Postage expense	3,422.63
Advertising, printing & communication expense	6,809.83
Professional development expense	-225.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,770.31</b>

Taken as Certified