



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	282.46
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	142.28
ICT & telecommunications expense	227.77
Postage expense	3,921.23
Advertising, printing & communication expense	9,521.40
Professional development expense	-
Other expenses	1,532.42
Travel & Accomodation	209.16
Total	15,836.72

Taken as Certified