



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	12,577.38
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	2,498.20
ICT & telecommunications expense	2,377.78
Postage expense	4,526.77
Advertising, printing & communication expense	11,369.14
Professional development expense	-280.00
Other expenses	345.00
Travel & Accomodation	-
Total	34,324.27

Taken as Certified