



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Matthews-Ward - Broadmeadows**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	11,018.91
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,284.47
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	7,515.39
Professional development expense	-
Other expenses	193.69
Travel & Accomodation	48.42
Total	20,060.88

Taken as Certified