



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	695.74
EO facilities, maintenance & cleaning expense	953.00
EO administration & stationery expense	-
ICT & telecommunications expense	179.27
Postage expense	10,222.38
Advertising, printing & communication expense	39,476.11
Professional development expense	160.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>51,686.50</b>

Taken as Certified