



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,506.37
EO administration & stationery expense	312.15
ICT & telecommunications expense	79.12
Postage expense	5,724.78
Advertising, printing & communication expense	22,830.19
Professional development expense	125.00
Other expenses	200.00
Travel & Accomodation	-
Total	31,777.61

Certified by Member