



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	690.60
EO administration & stationery expense	863.23
ICT & telecommunications expense	476.20
Postage expense	2,071.07
Advertising, printing & communication expense	38,221.55
Professional development expense	-
Other expenses	100.45
Travel & Accomodation	-
<b>Total</b>	<b>42,423.10</b>

Certified by Member