



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	155.00
EO administration & stationery expense	215.98
ICT & telecommunications expense	280.09
Postage expense	945.87
Advertising, printing & communication expense	15,389.78
Professional development expense	-
Other expenses	-
Travel & Accomodation	-807.19
Total	16,179.53

Taken as Certified