



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,241.82
EO administration & stationery expense	2,255.32
ICT & telecommunications expense	676.64
Postage expense	9,579.21
Advertising, printing & communication expense	10,629.50
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,382.49</b>

Taken as Certified