



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,841.42
EO facilities, maintenance & cleaning expense	88.63
EO administration & stationery expense	218.01
ICT & telecommunications expense	272.96
Postage expense	1,405.01
Advertising, printing & communication expense	3,515.54
Professional development expense	-
Other expenses	141.05
Travel & Accomodation	-
Total	8,482.62

Taken as Certified