



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	908.16
EO facilities, maintenance & cleaning expense	490.00
EO administration & stationery expense	109.10
ICT & telecommunications expense	313.23
Postage expense	907.14
Advertising, printing & communication expense	14,031.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,758.86

Taken as Certified