



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mullahy - Glen Waverley**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	476.15
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	820.88
ICT & telecommunications expense	1,691.83
Postage expense	1,368.60
Advertising, printing & communication expense	11,962.39
Professional development expense	-
Other expenses	127.67
Travel & Accomodation	4,641.00
Total	21,988.52

Taken as Certified