



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mulholland - Northern Metro**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	4,903.59
EO facilities, maintenance & cleaning expense	1,530.00
EO administration & stationery expense	294.83
ICT & telecommunications expense	137.19
Postage expense	6,205.66
Advertising, printing & communication expense	20,897.30
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	911.44
<b>Total</b>	<b>35,005.01</b>

Taken as Certified