



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	89.04
EO facilities, maintenance & cleaning expense	760.00
EO administration & stationery expense	153.63
ICT & telecommunications expense	322.56
Postage expense	12,978.08
Advertising, printing & communication expense	12,797.34
Professional development expense	70.00
Other expenses	-
Travel & Accomodation	-
Total	27,170.65

Certified by Member