



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Westaway - Prahran
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	55.66
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,643.33
ICT & telecommunications expense	736.24
Postage expense	3,191.52
Advertising, printing & communication expense	8,621.04
Professional development expense	-
Other expenses	24.19
Travel & Accomodation	43.27
Total	15,315.25

Taken as Certified