



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	551.79
ICT & telecommunications expense	2,201.36
Postage expense	3,667.71
Advertising, printing & communication expense	18,548.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	136.94
Total	25,469.84

Taken as Certified