



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	7,875.81
EO facilities, maintenance & cleaning expense	1,680.00
EO administration & stationery expense	146.46
ICT & telecommunications expense	308.50
Postage expense	3,798.39
Advertising, printing & communication expense	8,712.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,521.82

Certified by Member