



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-8,883.25
EO facilities, maintenance & cleaning expense	959.40
EO administration & stationery expense	350.38
ICT & telecommunications expense	229.39
Postage expense	-
Advertising, printing & communication expense	24,321.58
Professional development expense	-
Other expenses	12.50
Travel & Accomodation	-
Total	16,990.00

Taken as Certified