



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crewther - Mornington
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	4,869.59
EO facilities, maintenance & cleaning expense	1,497.00
EO administration & stationery expense	1,190.93
ICT & telecommunications expense	502.39
Postage expense	1,398.09
Advertising, printing & communication expense	43,975.32
Professional development expense	-
Other expenses	395.02
Travel & Accomodation	1,519.03
Total	55,347.37

Taken as Certified