



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|------------------------|
| Cost Centre/Member: | Purcell - Northern Vic |
| For the quarter ending in: | December |
| Financial Year: | 25/26 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 31,280.60 |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 62.00 |
| ICT & telecommunications expense | 6,936.11 |
| Postage expense | - |
| Advertising, printing & communication expense | 15.72 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | 379.30 |
| Total | 38,673.73 |

Taken as Certified