



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	20,577.30
EO facilities, maintenance & cleaning expense	1,690.00
EO administration & stationery expense	420.03
ICT & telecommunications expense	794.84
Postage expense	1,703.01
Advertising, printing & communication expense	1,641.53
Professional development expense	-
Other expenses	122.46
Travel & Accomodation	-
<b>Total</b>	<b>26,949.17</b>

Taken as Certified