



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bath - Eastern Vic
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	1,242.33
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	3,998.22
ICT & telecommunications expense	510.31
Postage expense	720.10
Advertising, printing & communication expense	15,854.45
Professional development expense	-
Other expenses	217.71
Travel & Accomodation	-
Total	22,543.12

Taken as Certified