



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 944.55 |
| EO administration & stationery expense | 359.94 |
| ICT & telecommunications expense | 1,716.80 |
| Postage expense | 3,732.85 |
| Advertising, printing & communication expense | 12,556.72 |
| Professional development expense | - |
| Other expenses | 506.37 |
| Travel & Accomodation | - |
| Total | 19,817.23 |

Taken as Certified