



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,554.55
EO administration & stationery expense	1,400.55
ICT & telecommunications expense	67.64
Postage expense	1,927.87
Advertising, printing & communication expense	27,032.99
Professional development expense	88.00
Other expenses	-
Travel & Accomodation	-
Total	32,071.60

Taken as Certified