



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	5,749.63
EO facilities, maintenance & cleaning expense	260.00
EO administration & stationery expense	949.64
ICT & telecommunications expense	137.81
Postage expense	15,090.02
Advertising, printing & communication expense	21,209.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	43,396.51

Taken as Certified